

211 - LAW LIBRARY

2016-2017 BUDGET

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HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
<b>Department: 100 NON-DEPARTMENTAL</b>							
3494	3686	5261	3010101	BEGINNING FUND BALANCE	7703	7703	7703
9411	9316	9317	3303508	FILING FEES	10402	10402	10402
27	29	50	3606101	EARNED INTEREST	60	60	60
12,932	13,031	14,628		Total Revenue	18,165	18,165	18,165
6745	5656	12128	5206401	BOOKS/PERIODICALS	15015	15015	15015
0	130	0	5208601	EQUIPMENT	650	650	650
6,745	5,786	12,128		Total Materials & Services	15,665	15,665	15,665
0	0	0	5407410	EQUIPMENT	0	0	0
0	0	0		Total Capital	0	0	0
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500
0	0	0		CONTINGENCY	0	0	0
9,245	8,286	14,628	100	TOTAL EXPENSE	18,165	18,165	18,165

**211 FUND SUMMARY**

2013-2014	2014-2015	ADOPTED	PROPOSED	APPROVED	ADOPTED
<b>12932</b>	<b>13031</b>	<b>14628</b>	<b>18165</b>	<b>18165</b>	<b>18165</b>
0	0	0	0	0	0
6745	5786	12128	15665	15665	15665
0	0	0	0	0	0
2500	2500	2500	2500	2500	2500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
9245	8286	14628	18165	18165	18165

